

# AIReF ACTION PLAN

## 2024

**Strategic Plan 2020-2026**



Independent Authority  
*for* Fiscal Responsibility



The mission of the Independent Authority for Fiscal Responsibility, AAI (AIReF) is to ensure strict compliance with the principles of budgetary stability and financial sustainability enshrined in Article 135 of the Spanish Constitution.

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# 1. INTRODUCTION

The Independent Authority for Fiscal Responsibility (AIReF) must draw up and annually publish an Action Plan in the first quarter of each year, pursuant to Article 5 of its Organic Statute containing opinions and studies that have been requested and other actions aimed at improving its activity, in addition to mandatory reports. In this way, the institution takes on a public commitment to society on the activity it will carry out over the year.

The Action Plan 2024 is the fourth plan drawn up under the [Strategic Plan 2020-2026](#), published on September 25th, 2020. The fundamental objective of this six-year plan is to consolidate this young institution as a useful tool for society. To this end, AIReF's actions will focus on four strategic aims: in-depth fiscal supervision of the General Government; overseeing the sustainability of public finances with a long-term vision; making public policy evaluation a core activity of AIReF, and strengthening the principles of independence, transparency and accountability.

The 2024 Action Plan is prepared in a critical year for fiscal policy with the return to national and European fiscal rules after four years of suspension. In addition, at the European level, fiscal supervision will be carried out under a new framework of fiscal rules. As a first milestone in this new framework, Member States will have to present, for the first time, their medium-term fiscal-structural plans, which, in countries with high public debt, will anchor the fiscal strategy for four years with the aim of reducing the debt towards the levels of the Treaty on European Union. AIReF, whose mandate is to ensure the sustainability of public accounts, will perform the necessary fiscal supervision tasks, adapting its publication schedule to the budgetary milestones for 2024 and the requirements of the fiscal framework in force. It will pay special attention to the implications of this new European fiscal framework at the national level. AIReF will also step up its work related to analysing and disseminating information on the reform of the European fiscal framework and, as the case may be, the national fiscal framework.

At an internal level, in 2024 AIReF will undergo an external evaluation launched at its own initiative as one of the objectives of the 2020-2026 Strategic Plan. This evaluation will be carried out by an independent evaluation team selected by the European Commission in the framework of technical assistance funded through the DG REFORM Technical Support Instrument. AIReF has undertaken to apply the “comply or explain” principle to any recommendations that it may receive, and to revise the Strategic Plan if deemed necessary. 2024 will also be critical for consolidating the public policy evaluation function at AIReF. This comes after several years of implementation that now means that the evaluation function needs to be provided with the same

guarantees as the fiscal supervision function. This year, the first phase of the new Spending Review will be carried out and several commissions by Autonomous Regions will be completed.

The Action Plan 2024 was approved by the President on March 11th, 2024, following the positive deliberation of the AIReF Steering Committee.

## 2. ACTIONS BY AIReF IN 2024

**AIReF will evaluate compliance with the plan, as part of the implementation of the Strategic Plan, and the results thereof will be summarised in the Annual Report 2024, which will be published in the first quarter of 2025.**

**This Action Plan 2024 will be monitored on a continuous basis.** Each half-year, the Steering Committee will assess its degree of implementation and revise those aspects that require updating.

### 2.1. Reports, opinions and studies planned for 2024

#### 1. Reports planned for 2024

- I. **Reports on the budget cycle aimed at guaranteeing the sustainability of public finances and their continuous monitoring. In particular,**
  - Report on the draft General State Budget for 2024
  - Report on the Initial Budgets of the General Government for 2024
  - Report on the expected compliance with the budgetary stability targets, public debt and expenditure rule 2024
  - Report on the medium-term macroeconomic and budgetary forecasts 2025-2028.
  - Report on the setting of individual targets for the Autonomous Regions (ARs).
  - Report on the macroeconomic forecasts of the Draft General State Budget for 2025
  - Report on the macroeconomic forecasts of the budgets of the Autonomous Regions for 2025
  - Report on the projects and main lines of the budgets of the Autonomous Regions for 2025
- II. **AIReF is also responsible for drawing up reports related to the application of preventive, corrective and coercive mechanisms of the Organic Law on Budgetary Stability and Financial Sustainability (LOEPSF). These will be drawn up in the event that conditions are in place for such reports to be prepared.**

## 2. Opinions planned for 2024:

- I. **Opinion on the Minimum Income Scheme (MIS).** Article 31.3 of Act 19/2021, of December 20th, establishing the MIS, determines that the result of the IMV and of the different inclusion strategies and policies shall be evaluated by AIReF each year through the issue of the corresponding opinion. In accordance with the multi-year work plan, AIReF will publish its third opinion on the MIS.
- II. **Opinion on the reform of the economic governance of the European Union.** The reform of the European Union's fiscal governance framework affects the regulations making up the Stability and Growth Pact, as well as the National Fiscal Frameworks Directive. In this Opinion, AIReF will analyse the new fiscal framework from the point of view of the sustainability of public finances and will provide some aspects for the transposition of the Directive.
- III. **Opinion on fiscal risks.** The materialisation of fiscal risks, defined as factors that cause fiscal outcomes to deviate from expected outcomes, can have a major impact on public finances and their long-term sustainability. In Opinion 1/21 on Fiscal Transparency in the General Government in Spain, AIReF identified shortcomings in the analysis and management of fiscal risks in Spain. This new Opinion on Fiscal Risks will analyse the historical materialisation of at least two types of fiscal risk: macroeconomic risks and environmental risks. The analysis of the historical materialisation will serve as a basis for identifying these risks in the future and quantifying their impact.
- IV. **Performance of the work for drawing up a new Opinion on the Long-term Sustainability of the General Government,** which is expected to be published in 2025.

**Depending on the development of the rest of the work and the needs identified during the year, the Steering Committee may consider issuing additional opinions** on any relevant issue during the year. In this regard, Organic Law 6/2013, of November 14th, on the Creation of AIReF, authorises the institution to issue, on its own initiative, opinions on matters related to the budgetary stability and financial sustainability of the General Government.

## 3. Studies planned for 2024:

- I. **Performance of the work on the first phase of the Spending Review 2022-2026 on financial instruments to support productive sectors and healthcare under mutual insurance for civil servants.** In 2024, evaluations in two areas will be carried out: the evaluation of mutual insurance for civil servants and financial instruments to support productive sectors, in particular those relating to digitalisation and innovation.

**II. Completion and delivery of the following evaluation studies commissioned by Autonomous Regions:**

- Autonomous Region of the Balearic Islands: Human Resources in Healthcare
- Autonomous Region of Castile and Leon: Universities
- Autonomous Region of Extremadura: Human Resources in Healthcare
- Autonomous Region of Navarre:
  - » Healthcare equipment and infrastructure
  - » Human Resources in Healthcare

**III. Performance of the preliminary work for the following evaluation studies commissioned by the Autonomous Regions:**

- Autonomous Region of the Balearic Islands:
  - » Human resources in education
  - » Public procurement and information systems in healthcare
- Autonomous Region of Castile and Leon: Industrial policy
- Autonomous Region of Extremadura: Public procurement in the healthcare sector
- Autonomous Region of Asturias:
  - » Preparation of the Healthcare and Social Services Action Plan
  - » Preliminary work in the healthcare and social services evaluation



## 2.2. Other actions planned for 2024

STRATEGIC PLAN 2020-2026	2024 ACTIONS
<b>1. IN-DEPTH FISCAL OVERSIGHT OF ALL GENERAL GOVERNMENT SUB-SECTORS</b>	
<b>I Monitoring the economic and budgetary situation</b>	
<p><b>a. Development of short- and medium-term forecasting and projection models of macroeconomic and budgetary variables</b></p>	<ol style="list-style-type: none"> <li>1. Continuous review of the modelling of the main macroeconomic variables:               <ol style="list-style-type: none"> <li>a. Integrated very short-term forecast model (q+1 and q+2), dynamic factor model (MIPred)</li> <li>b. Short-term GDP forecasting model and Bayesian vector autoregressive models with exogenous variables (BVARX)</li> <li>c. Quarterly regional GDP flash estimate model (MetCap)</li> <li>d. Medium-term forecasting model based on error correction equations (MTA)</li> <li>e. Model for estimating compensation per employee</li> <li>f. Input-output framework for analysis of macroeconomic impact</li> </ol> </li> <li>2. Development of alternative econometric models based on high-frequency data for estimating GDP in the very short term</li> <li>3. Re-estimation and adaptation of the quarterly regional GDP forecast models (MetCap) to a medium-term horizon</li> <li>4. Maintenance of a synthetic approach to estimate the output gap</li> <li>5. Maintenance and continuous review of an integrated system for forecasting the main tax categories that include error correction models of the main tax bases with macroeconomic anchor, their translation to amounts in accrual and cash through their breakdown of the collection mechanisms. ESA adjustments are also incorporated into the system for the transfer of the cash amount to national accounts</li> <li>6. Maintenance and review of the models for forecasting the main revenues of the Autonomous Regions: revenue from financing system for regions under the ordinary regime, as well as revenue from the financing system for regions under the foral (provincial) regime and revenue from the Tax on Asset Transfers and Documented Legal Acts (TATDLA)</li> <li>7. Automation of procedures to capture financial and fiscal information of Autonomous Regions and other entities for exploitation and analysis</li> <li>8. Maintenance and review of the models for forecasting the main revenue of Local Governments, mainly the local financing system and revenue of the Provincial Councils</li> <li>9. Maintenance and review of the short-term forecasting models for social contributions and unemployment benefits:               <ol style="list-style-type: none"> <li>a. Quarterly social contribution models in national accounting terms</li> <li>b. Quarterly social contribution models in cash terms according to type of regime</li> <li>c. Quarterly unemployment benefit models, distinguishing between contributory and non-contributory regimes</li> </ol> </li> </ol>

STRATEGIC PLAN 2020-2026	2024 ACTIONS
<b>1. IN-DEPTH FISCAL OVERSIGHT OF ALL GENERAL GOVERNMENT SUB-SECTORS</b>	
<b>I Monitoring the economic and budgetary situation</b>	
<b>a. Development of short- and medium-term forecasting and projection models of macroeconomic and budgetary variables</b>	<ol style="list-style-type: none"> <li>10. Maintenance and review of the short- and medium-term healthcare and education expenditure forecasting models: incorporation of new variables and improvement of the connection with the long-term forecasting models</li> <li>11. Review and improvement of the regional expenditure models, including preparing a correlation between budgetary and national accounting data by headings for the State</li> <li>12. Review and improvement of the separate estimate for the headings of revenue and expenditure of the State and the Central Administration organisations, including forecasts of transfers between the State and Central Administration organisations.</li> <li>13. Review and improvement of the estimate of the headings of revenue and expenditure of each one of the Autonomous Regions and of the Local Government sub-sector, integrating the results of the specific models and other projection methods</li> <li>14. Detailed study and reconciliation of transfers between all sub-sectors (with a breakdown per Autonomous Region) based on information published in the regional accounts with a view to improving fiscal forecasts</li> <li>15. Integration of the projections for each of the sub-sectors in a fiscal sheet for the whole General Government, by aggregating the individual data and consolidating the estimated transfers between the different agents</li> </ol>
<b>b. Development of databases and macroeconomic forecasting systems. Monitoring budgetary implementation data for the whole General Government</b>	<ol style="list-style-type: none"> <li>1. Extension and maintenance of the internal database of macroeconomic variables</li> <li>2. Maintenance and improvement of the existing Local Governments database</li> </ol>
<b>c. Preparation of reports, studies and opinions, as well as technical documents on macroeconomic and fiscal matters</b>	<ol style="list-style-type: none"> <li>1. Preparation of the reports provided for in AIReF's regulations</li> <li>2. Opinion on the reform of the economic governance of the European Union</li> <li>3. Opinion on fiscal risks</li> <li>4. Performance of the work for publication of the second Opinion on the Long-term Sustainability of the General Government in 2025</li> <li>5. Analysis of the Report on the Situation of the Spanish Economy provided for in Article 15.5 of the Organic Law on Budgetary Stability and Financial Sustainability</li> <li>6. Performance of the work for the publication in 2025 of the Report on the Pension Expenditure Rule</li> <li>7. Autumn and spring update and publication of the medium-term scenario of the macroeconomic and fiscal forecasts</li> <li>8. Preparation and publication in spring and autumn of medium-term scenarios for each Autonomous Region</li> </ol>

STRATEGIC PLAN 2020-2026	2024 ACTIONS
<b>1. IN-DEPTH FISCAL OVERSIGHT OF ALL GENERAL GOVERNMENT SUB-SECTORS</b>	
<b>I Monitoring the economic and budgetary situation</b>	
<b>d. Monitoring and assessment of the macroeconomic and fiscal impact of economic policy measures</b>	1. Maintenance and update of the database of tax measures with the impact on tax collection
	2. Creation, maintenance and updating of a database of the measures of all sub-sectors in terms of both expenditure and revenue
	3. Improvement and maintenance of the AIReF Integrated Model for the evaluation of the macroeconomic impact of changes in economic policy or in exogenous assumptions
	4. Maintenance of the macroeconomic impact evaluation and simulation tools of the European Commission QUEST and OXFORD Economics models
	5. Preparation of a technical paper on the analysis of the impact of the regulatory changes on tax revenues
	6. Start of work on the development of a Stochastic Dynamic General Equilibrium macroeconomic model aimed at analysing the macroeconomic impact of economic policies and exogenous shocks on the Spanish economy
	7. Update and improvement of the labour market monitoring tool
	8. Assessment of the macroeconomic impact of the measures and reforms included in the Recovery, Transformation and Resilience Plan and assessment of the macro and fiscal impact of the medium-term consolidation strategy that must be designed in accordance with the new EU fiscal framework
	9. Development of a tool on the degree of execution of the Recovery, Transformation and Resilience Plan
<b>e. Self-assessment of macroeconomic and fiscal forecasts</b>	1. Drafting of a Technical Paper on forecasting errors in internal macroeconomic and fiscal estimates. Updating with incorporation of results from 2022. Maintenance of a real-time database
	2. Evaluation of macroeconomic forecasting models of Autonomous Regions
<b>f. Formulation and follow-up of recommendations subject to the 'comply or explain' principle</b>	1. Publication of the quarterly recommendations follow-up
	2. Verification of the degree of implementation of the recommendations issued that the General Government has undertaken to fulfil
<b>II Compliance with the national and European fiscal framework</b>	
<b>a. Analysis of the application of EU and national fiscal rules</b>	1. Monitoring of the implementation of national and EU fiscal rules, bearing in mind the reform of the EU fiscal framework that will come into force in 2024
	2. Analysis of the first medium-term fiscal-structural plans to be submitted in 2024, as a core element of the reform of the EU fiscal framework that will come into force in 2024
	3. Contribution to the requests for information on the implementation of the fiscal framework applicable to Spain

STRATEGIC PLAN 2020-2026	2024 ACTIONS
<b>1. IN-DEPTH FISCAL OVERSIGHT OF ALL GENERAL GOVERNMENT SUB-SECTORS</b>	
<b>II Compliance with the national and European fiscal framework</b>	
<b>b. Follow-up to the reform of European fiscal rules and analysis of their functioning</b>	1. Participation in discussion forums on the specific implications of the reform of EU fiscal rules, both at an EU level, and within the network of IFIs
	2. Participation in the IFI Network's assessment of the implications of the reform of the EU's economic governance and on the alignment of national fiscal frameworks with the new EU framework
	3. Monitoring and participation in possible public consultations on the transposition of the reform of the National Fiscal Frameworks Directive
	4. Increased effort to disseminate the main features of the new national and European fiscal framework in society
	5. Preparation of macroeconomic and fiscal forecast scenarios at t+17 for the Spanish economy as a whole
	6. Improvement of macroeconomic and budgetary forecasting tools at the regional level, over a horizon of t+17, with a view to analysing the consistency between the national and the European fiscal framework
	7. Adaptation of macroeconomic forecasting models and the fiscal roadmap to the t+17 horizon
	8. Analysis of the implications of the sustainability path for the different General Government authorities
<b>III Early warning of risks</b>	
<b>a. Monthly follow-up of compliance with fiscal targets</b>	Monthly publication of the monitoring of execution in national accounting terms of General Government and each one of the sub-sectors with the revision of the previous forecasts
<b>b. Definition of leading indicators and macro and fiscal risk indicators for all General Government sub-sectors</b>	1. Selection of risk alerts for sustainability of Local Governments, and other financial analysis indicators of Local Governments, and implementation thereof in a new module in the Monitor available on the website
	2. Monitoring and evaluation of the synthetic models for the assessment of macro and fiscal risks for all General Government sub-sectors
<b>c. Analysis of other risks and their budgetary implications</b>	1. Maintenance and updating of models on long-term healthcare, education and social protection expenditure projections
	2. Analysis of fiscal risks
<b>2. ENSURING THE SUSTAINABILITY OF PUBLIC FINANCES WITH A LONG-TERM VISION</b>	
<b>I In-depth analysis of long-term sustainability</b>	
<b>a. Development of long-term macroeconomic, demographic and budgetary forecasts</b>	1. Maintain and update tools for analysing long-term debt sustainability
	2. Maintenance of the tools for drawing up AIReF's long-term demographic projections

STRATEGIC PLAN 2020-2026	2024 ACTIONS
<b>2. ENSURING THE SUSTAINABILITY OF PUBLIC FINANCES WITH A LONG-TERM VISION</b>	
<b>I In-depth analysis of long-term sustainability</b>	
<b>a. Development of long-term macroeconomic, demographic and budgetary forecasts</b>	3. Long-term debt projections, identification of the most significant risks and monitoring by quarterly updates of the Debt Monitor Tool
	4. Maintenance and updating of long-term macro and fiscal forecasts for integration into the Opinion on the Long-term Sustainability of the General Government to be published in 2025
	5. Maintenance of the long-term sustainability scenario simulator on the website
	6. Improvement of estimates of long-term growth, productivity and participation rates by integrating the impact of the reform measures implemented
<b>b. Monitoring and analysis of the sustainability of the General Government, in particular the Social Security System</b>	1. Maintenance and updating of demographic and pension expenditure forecasts
	2. Introduce the macro-fiscal implications of climate change in the analysis of medium- and long-term sustainability
	3. Analysis of the impact of the pension reform approved in 2021 and 2023 and any additional reforms that may be approved in 2024
<b>c. Monitoring and analysis of contingent liabilities and other measures with an impact on sustainability</b>	Periodic monitoring of the contingent liabilities identified and preparation of public debt projection scenarios linked to different assumptions of the materialisation of those liabilities
<b>II Contribution to the definition of a sustainable fiscal strategy</b>	
<b>a. Analysis of strategies for reaching a sustainable level of public debt</b>	1. Determination of the adjustment necessary to place debt on a downward path with sufficient plausibility, based on projections of macro-fiscal variables on a no-policy-change basis, a stochastic analysis of public debt and a deterministic analysis with stressed scenarios
	2. Improvements to the methodology for debt sustainability analysis in a decentralised national framework
<b>b. Preparation of empirical studies on the impact of the various fiscal measures</b>	Analysis of the elements of the national fiscal framework that require updating as a result of the reform of the EU fiscal governance framework
<b>3. MAKE PUBLIC POLICY EVALUATION A CORE ACTIVITY OF AIREF</b>	
<b>I Promote the necessary policy changes to enable evaluation to be a permanent function of AIReF</b>	
<b>a. Promotion of regulatory change</b>	1. Coverage of vacancies in the structure of the previously defined Evaluation Division
	2. Resolution of the President on the procedure for requesting and commissioning evaluations from AIReF

STRATEGIC PLAN 2020-2026	2024 ACTIONS
<b>3. MAKE PUBLIC POLICY EVALUATION A CORE ACTIVITY OF AIReF</b>	
<b>II Public policy evaluations</b>	
<b>a. Development of public policy evaluation studies at the request of the General Government</b>	1. Performance of work and publication of the annual Opinion on the Evaluation of the Minimum Income Scheme (MIS)
	2. Performance of work under phase one of Spending Review 2022-2026
	3. Completion and delivery of the work on the evaluation of human resources in healthcare commissioned by the Autonomous Region of the Balearic Islands
	4. Completion and delivery of the work on universities commissioned by the Autonomous Region of Castile and Leon
	5. Completion and delivery of the work on the evaluation of human resources in healthcare commissioned by the Autonomous Region of Extremadura
	6. Completion and delivery of the evaluation of healthcare equipment and infrastructure commissioned by the Autonomous Region of Navarre
	7. Completion and delivery of the work on the evaluation of human resources in healthcare commissioned by the Autonomous Region of Navarre
	8. Performance of the work of the evaluation on human resources in education commissioned by the Autonomous Region of the Balearic Islands
	9. Preparation of the work prior to the evaluation on public procurement and information systems in healthcare commissioned by the Autonomous Region of the Balearic Islands
	10. Preparation of the preliminary work and performance of the evaluation on industrial policy commissioned by the Autonomous Region of Castile and Leon
	11. Preparation of the preliminary work of the evaluation on public healthcare procurement in the Autonomous Region of Extremadura
	12. Preparation of the Action Plan for the commission from the Autonomous Region of Asturias in the field of healthcare and social services
	13. Preparation of the preliminary work of the evaluation in the field of healthcare and social services of the Autonomous Region of Asturias
<b>b. Make available the information used in the evaluations</b>	1. Training in geographic information systems and spatial econometrics applied to evaluation studies
	2. Development of interactive and micro-simulator tools that allow information from studies to be displayed by category, classification and codification
	3. Implementation of relational database system (MySQL) to facilitate access to and exploitation of information used in evaluations and their subsequent maintenance
	4. Provision of data, tables and graphs that form part of the evaluation reports in a treatable format
	5. Training for the editing, layout and graphic development of studies and opinions

STRATEGIC PLAN 2020-2026	2024 ACTIONS
<b>3. MAKE PUBLIC POLICY EVALUATION A CORE ACTIVITY OF AIReF</b>	
<b>III Evaluation monitoring system</b>	
<b>a. Establish a system for monitoring proposals and publishing the progress made</b>	Maintenance and continuous updating of the monitor tool of findings and evaluation proposals
<b>b. Drive the implementation of internal proposals by means of collaboration systems with the General Government</b>	Interaction with the Monitoring Unit set up in the Ministry of Finance for the harmonisation of the proposals of those who will carry out the continuous monitoring
<b>IV Foster a culture of evaluation within the budget process</b>	
<b>a. Dissemination of knowledge on evaluation methodologies</b>	Publish methodological annexes of the completed evaluations
<b>b. Collaboration and exchange of knowledge with institutions and agencies with evaluation functions and in the academic field</b>	1. Dissemination of AIReF's experience in evaluation, studies performed and methodological approaches with different public authorities, evaluation forums, sector meetings and related publications
	2. Strengthening of the dissemination of the evaluations commissioned by the Autonomous Regions
<b>4. STRENGTHEN THE PRINCIPLES OF INDEPENDENCE, TRANSPARENCY AND ACCOUNTABILITY</b>	
<b>I Strengthen the principle of independence</b>	
<b>a. Consolidate an efficient administrative structure and multidisciplinary staff</b>	1. Development of the selection process for AIReF's own permanent workforce
	2. Provide courses for staff in various subjects related to their positions. Design of a Training Plan
	3. Updating and maintenance of Digital Rights Policy for internal staff
	4. Implementation of corrective and improvement measures stemming from 2023 data protection audit
	5. Obtaining AIReF certification in the National Security Scheme (medium category)
	6. Security incidents: zero security incidents in the assets of the Public Spending Evaluation Division
	7. ICT training/awareness raising, including behavioural evaluation, personalised action plan, information pills and awareness-raising actions
	8. New tender for the implementation of a continuity and contingency plan to ensure the availability of information systems (DRS)
	9. Preparation of AIReF's list of positions for staff under contract



STRATEGIC PLAN 2020-2026	2024 ACTIONS
<b>4. STRENGTHEN THE PRINCIPLES OF INDEPENDENCE, TRANSPARENCY AND ACCOUNTABILITY</b>	
<b>I Strengthen the principle of independence</b>	
<b>a. Consolidate an efficient administrative structure and multidisciplinary staff</b>	10. Start of implementation of an electronic file processing platform with a new associated virtual office 11. Approval of the occupational risk prevention manual 12. Renovation of network electronics and configuration of high availability in perimeter security 13. Evaluation of a new storage infrastructure for the Public Spending Evaluation Division 14. AIReF staff training on artificial intelligence
<b>b. Development of tools for sharing information and institutional relations with the General Government</b>	1. Create legal instruments to encourage the exchange of information and the processing of large databases of other public authorities by AIReF 2. Continuous improvement and promotion of the use of the information structure to carry out evaluation studies commissioned by other General Government sub-sectors
<b>c. Ensure a financing and budgeting system for AIReF's activity that is consistent with its necessary functional autonomy</b>	1. Implementation of the precise arrangements for the collection in the executive period of the amount of the fee not paid by the General Administration in the voluntary period 2. Invoicing and carrying out arrangements for the collection of public fees accruing to conduct studies 3. Preparation, as the case may be, of the preliminary draft budgets 2025, including the precise expenditure and investment items to ensure the proper discharge of its tasks by the institution
<b>II Strengthen the principle of transparency</b>	
<b>a. Publication of documents and recommendations. Make all of AIReF's analysis tools available on the website.</b>	1. Promotion of transparency at other General Government sub-sectors: identify improvements in the provision of information and promote data access 2. Maintenance and improvement of the Monitor Tool of Recommendations 3. Maintenance of Autonomous Region Monitor and extension thereof by developing new phases 4. Maintenance of the Local Government Fiscal Data Monitor and extension thereof by developing new phases 5. Multi-channel dissemination of AIReF publications, adapting the messages to the medium
<b>b. Offer information on upcoming AIReF events and publications</b>	Maintenance and updating of Publications Agenda on the website
<b>c. Collaboration and participation at forums with universities, experts and agencies on matters under AIReF's remit</b>	Participation at seminars and conferences on matters under AIReF's remit. Organisation of technical seminars and workshops



STRATEGIC PLAN 2020-2026	2024 ACTIONS
<b>4. STRENGTHEN THE PRINCIPLES OF INDEPENDENCE, TRANSPARENCY AND ACCOUNTABILITY</b>	
<b>II Strengthen the principle of transparency</b>	
<b>d. Presentation of AIReF's work to the non-specialised public</b>	<ol style="list-style-type: none"> <li>1. Generate multimedia content and new material to facilitate dissemination</li> <li>2. Presence in media and national and regional forums</li> <li>3. Updating and promoting institutional platforms (website and social media) to improve user accessibility and experience</li> </ol>
<b>III Strengthen the principle of accountability</b>	
<b>a. Appearances before Parliament</b>	<ol style="list-style-type: none"> <li>1. Publication on the website of the President's appearances and information to the media</li> <li>2. Invitation to the spokespersons of the Budget and Finance Committees of the Congress and Senate to an information meeting at AIReF"</li> </ol>
<b>b. Advisory Council</b>	Holding of at least two plenary meetings
<b>c. External evaluations of AIReF. Monitoring of recommendations and promotion of a new evaluation</b>	<ol style="list-style-type: none"> <li>1. Performance of support work to carry out an external evaluation with technical assistance from the Technical Support Instrument</li> <li>2. Application of the "comply or explain" principle to the recommendations resulting from the external evaluation and periodic monitoring of their degree of implementation</li> <li>3. Analysis of a possible revision of AIReF's Strategic Plan as a result of the external evaluation</li> </ol>
<b>d. Collaboration with European institutions, international organisations and other Independent Fiscal Institutions</b>	<ol style="list-style-type: none"> <li>1. Participation in the IFI networks of the EU and the OECD</li> <li>2. Continued collaboration with EU, IMF, ECB and OECD institutions</li> <li>3. Provide information to the European Commission, the EFB (European Fiscal Board) and other institutions on economic and budgetary analysis</li> <li>4. Participation in the EU's IFI network activities and bi-annual publication of the European Fiscal Monitor</li> <li>5. Participation on the Coordination of Public Economy Meetings Committee and evaluation of articles</li> <li>6. Participation in the multilFI project with the assistance of the Technical Support Instrument to strengthen the capacity of the IFIs</li> <li>7. Participation in the working groups of the IFI network on "IFIs' effectiveness - How do IFIs talk?" and "How to endorse fiscal and macroeconomic forecasts".</li> </ol>



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